

Attachment 1

Consolidated Plan Priorities

Community Needs

Anti-Crime Programs

| | Need Level | Units | Estimated \$ |
|-----------------------|------------|-------|--------------|
| Overall | High | 0 | -- |
| Sub-Categories | | | |
| Crime Awareness (05I) | High | 0 | -- |

Economic Development

| | Need Level | Units | Estimated \$ |
|---|------------|-------|--------------|
| Overall | High | 0 | -- |
| Sub-Categories | | | |
| Rehab; Publicly or Privately-Owned Commer (14E) | High | 0 | -- |
| CI Land Acquisition/Disposition (17A) | Med | 0 | \$0 |
| CI Infrastructure Development (17B) | High | 0 | -- |
| CI Building Acquisition, Construction, Re (17C) | Med | 0 | \$0 |
| Other Commercial/Industrial Improvements (17D) | High | 0 | -- |
| ED Direct Financial Assistance to For-Pro (18A) | Med | 0 | \$0 |
| ED Technical Assistance (18B) | High | 0 | -- |
| Micro-Enterprise Assistance (18C) | High | 0 | -- |

Infrastructure

| | Need Level | Units | Estimated \$ |
|--|------------|-------|--------------|
| Overall | High | 0 | -- |
| Sub-Categories | | | |
| Flood Drain Improvements (03I) | High | 0 | -- |
| Water/Sewer Improvements (03J) | High | 0 | -- |
| Street Improvements (03K) | High | 0 | -- |
| Sidewalks (03L) | High | 0 | -- |
| Tree Planting (03N) | Med | 0 | \$0 |
| Removal of Architectural Barriers (10) | High | 0 | \$0 |
| Privately Owned Utilities (11) | Med | 0 | \$0 |

Planning & Administration

| | Need Level | Units | Estimated \$ |
|----------------|------------|-------|--------------|
| Overall | High | 0 | \$0 |
| Sub-Categories | | | |

Community Needs (Page 2)

Public Facilities

| | Need Level | Units | Estimated \$ |
|--|------------|-------|--------------|
| Overall | High | 0 | -- |
| Sub-Categories | | | |
| Public Facilities and Improvements (Gener (03) | High | 0 | \$0 |
| Handicapped Centers (03B) | Med | 0 | \$0 |
| Neighborhood Facilities (03E) | Med | 0 | -- |
| Parks, Recreational Facilities (03F) | Med | 0 | -- |
| Parking Facilities (03G) | None | 0 | -- |
| Solid Waste Disposal Improvements (03H) | None | 0 | -- |
| Fire Stations/Equipment (03O) | Low | 0 | \$0 |
| Health Facilities (03P) | Low | 0 | -- |
| Asbestos Removal (03R) | None | 0 | -- |
| Clean-up of Contaminated Sites (04A) | High | 0 | \$0 |
| Interim Assistance (06) | Low | 0 | \$0 |
| Non-Residential Historic Preservation (16B) | Med | 0 | -- |

Public Services

| | Need Level | Units | Estimated \$ |
|---|------------|-------|--------------|
| Overall | High | 0 | -- |
| Sub-Categories | | | |
| Public Services (General) (05) | High | 0 | \$0 |
| Handicapped Services (05B) | High | 0 | -- |
| Legal Services (05C) | Med | 0 | \$0 |
| Transportation Services (05E) | High | 0 | -- |
| Substance Abuse Services (05F) | High | 0 | -- |
| Employment Training (05H) | High | 0 | -- |
| Health Services (05M) | High | 0 | -- |
| Mental Health Services (05O) | Med | 0 | \$0 |
| Screening for Lead-Based Paint/Lead Hazar (05P) | High | 0 | \$0 |

Senior Programs

| | Need Level | Units | Estimated \$ |
|-----------------------|------------|-------|--------------|
| Overall | High | 0 | -- |
| Sub-Categories | | | |
| Senior Centers (03A) | Med | 0 | -- |
| Senior Services (05A) | High | 0 | -- |

Community Needs (Page 3)

Youth Programs

| | Need Level | Units | Estimated \$ |
|--|------------|-------|--------------|
| Overall | High | 0 | -- |
| Sub-Categories | | | |
| Youth Centers (03D) | High | 0 | -- |
| Child Care Centers (03M) | High | 0 | -- |
| Abused and Neglected Children Facilities (03Q) | High | 0 | \$0 |
| Youth Services (05D) | High | 0 | -- |
| Child Care Services (05L) | High | 0 | -- |
| Abused and Neglected Children (05N) | High | 0 | \$0 |

Other

| | Need Level | Units | Estimated \$ |
|---|------------|-------|--------------|
| Overall | -- | 0 | \$0 |
| Sub-Categories | | | |
| Urban Renewal Completion (07) | -- | 0 | \$0 |
| CDBG Non-profit Organization Capacity Bui (19C) | High | 0 | \$0 |
| CDBG Assistance to Institutes of Higher E (19D) | -- | 0 | \$0 |
| Repayments of Section 108 Loan Principal (19F) | -- | 0 | \$0 |
| Unprogrammed Funds (22) | -- | 0 | \$0 |

